

XXVIII. THE JUDICIARY

**A. Supreme Court of the Philippines
and the Lower Courts**

For general administration, administration of personnel benefits, supervision of courts, adjudication of constitutional questions appealed and other cases, operation and maintenance of the Judicial and Bar Council in the Supreme Court, and the adjudication of regional court cases, metropolitan court cases, municipal trial court cases in cities, municipal circuit court cases, municipal court cases, Shari'a district court cases and Shari'a circuit court cases as indicated hereunder.....P 2,097,651,000

New Appropriations, by Function
=====

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|--|-----------------|---------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| A. Functions | | | | |
| 1. General Administration and Support Services | P 140,665,000 | P 231,391,000 | P 8,660,000 | P 380,716,000 |
| 2. Administration of Personnel Benefits | 268,034,000 | | | 268,034,000 |
| 3. Supervision of Courts | 10,551,000 | 48,986,000 | | 59,537,000 |
| 4. Adjudication of Constitutional Questions, Appealed and Other Cases | 49,029,000 | 5,724,000 | | 54,753,000 |
| 5. Operation and Maintenance of the Judicial and Bar Council | 5,372,000 | 5,659,000 | | 11,031,000 |
| 6. Adjudication of Regional Court Cases | 665,652,000 | 46,060,000 | | 711,712,000 |
| 7. Adjudication of Metropolitan Court Cases | 60,082,000 | 8,019,000 | | 68,101,000 |
| 8. Adjudication of Municipal Trial Court Cases in Cities | 83,930,000 | 11,170,000 | | 95,100,000 |
| 9. Adjudication of Municipal Circuit Court Cases | 191,675,000 | 8,862,000 | | 200,537,000 |
| 10. Adjudication of Municipal Court Cases | 209,194,000 | 7,399,000 | | 216,593,000 |
| 11. Adjudication of Shari'a District Court Cases | 3,892,000 | 1,314,000 | | 5,206,000 |

| | | | | |
|---|-----------------|---------------|-------------|-----------------|
| 2. Adjudication of Shari'a Circuit Court Cases | 21,709,000 | 4,622,000 | | 26,331,000 |
| Total, Functions | 1,709,785,000 | 379,206,000 | 8,660,000 | 2,097,651,000 |
| Total New Appropriations, Supreme Court of the Philippines and the Lower Courts | P 1,709,785,000 | P 379,206,000 | P 8,660,000 | P 2,097,651,000 |

Special Provisions

1. Augmentation of any Item in the Court's Appropriations. Any savings in the appropriations for the Supreme Court and the Lower Courts may be utilized by the Chief Justice of the Supreme Court to augment any item of the Court's appropriations for: (a) printing of decisions and publication of "Philippine Reports"; (b) commutable terminal leaves of Justices and other personnel of the Supreme Court and payment of adjusted pension rates to retired Justices entitled hereto pursuant to Administrative Matter No. 91-8-225-C.A.; (c) repair, maintenance, improvement and other operating expenses of the courts' libraries, including purchase of books and periodicals; (d) purchase, maintenance and improvement of printing equipment; (e) necessary expenses for the employment of temporary employees, contractual and casual employees, for judicial administration; (f) maintenance and improvement of the Court's Electronic Data Processing System; (g) extraordinary expenses of the Chief Justice, attendance in international conferences and conduct of training programs; (h) commutable transportation and representation allowances and fringe benefits for Justices, Clerks of Court, Court Administrator, Chiefs of Offices and other court personnel in accordance with the rates prescribed by law; and (i) compensation of attorneys-de-officio. PROVIDED, That as mandated by LOI No. 489 any increases in salary and allowances shall be subject to the usual procedures and policies as provided for under P.D. No. 85 and other pertinent laws.

2. Use of Appropriations for Printing and/or Publication of the Philippine Reports. The Supreme Court is authorized to use its appropriations allotted for printing and publication and to engage the services of government and/or private printers in the printing and/or publication of "Philippine Reports" and other judicial publications, subject to public bidding and to pertinent accounting and auditing rules and regulations.

3. Expenses for Official Travel. The Chief Justice may authorize, within the limits as may be imposed under Section 79 of P.D. No. 1177 (Sec. 72, Book VI of E.O. No. 292), the reimbursement of actual and reasonable expenses, supported by receipts, incurred during official travel in carrying out the supervisory functions of the Supreme Court over Lower Courts, subject to pertinent accounting and auditing rules and regulations.

4. Payment of Adjusted Pension Rates to Retired Justices. The amount herein appropriated for payment of pensions to retired judges and justices shall include the payment of pensions at the adjusted rates to retired justices of the Supreme Court entitled thereto pursuant to the ruling of the court in Administrative Matter No. 91-8-225-C.A.

5. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

| <u>Activities and Purposes</u> | <u>Amounts</u> |
|--|----------------|
| 1. General Administration and Support Services | |
| a. General administrative services..... | P 43,515,000 |
| b. Payment of retirement gratuity of national government officials and employees..... | 206,717,000 |
| c. Payment of terminal leave benefits to officials and employees entitled thereto..... | 55,310,000 |
| d. Payment of pensions to retired judges and justices entitled thereto..... | 22,500,000 |

1080 GENERAL APPROPRIATIONS ACT, FY 1992

| | |
|---|-------------|
| e. Payment of step increment for merit and length of service..... | 23,986,000 |
| f. Payment of expenses for the conduct of bar examination..... | 1,800,000 |
| g. Conferences, seminars and educational training of justices, judges and other officials and employees of the Judiciary..... | 7,000,000 |
| h. Printing of the "Philippine Reports" and/or purchase of or subscription to other legal textbooks and publications..... | 4,228,000 |
| i. Subsidy to Integrated Bar of the Philippines for legal assistance activities..... | 5,000,000 |
| j. Payment of the judiciary counterpart fund support for the Institute of Judicial Administration..... | 2,000,000 |
| k. Acquisition of furniture and equipment for the Supreme Court of the Philippines and the Lower Courts..... | 8,660,000 |
| Sub-total, Function 1..... | 380,716,000 |
| 2. Administration of Personnel Benefits | |
| a. Payment of compensation insurance premiums..... | 8,125,000 |
| b. Payment of national government contribution to the Health Insurance (Medicare) Fund..... | 6,771,000 |
| c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program..... | 10,637,000 |
| d. Payment of bonus and cash gift..... | 124,589,000 |
| e. Payment of Personnel Economic Relief Allowance..... | 117,912,000 |
| Sub-total, Function 2..... | 268,034,000 |
| 3. Supervision of Courts | |
| a. Supervision of courts..... | 19,537,000 |
| b. Maintenance of the Halls of Justice constructed under the JUSIP..... | 40,000,000 |
| Sub-total, Function 3..... | 59,537,000 |
| 4. Adjudication of Constitutional Questions, Appealed and Other Cases | |
| a. Adjudication of cases..... | 54,753,000 |
| Sub-total, Function 4..... | 54,753,000 |
| 5. Operation and Maintenance of the Judicial and Bar Council | |

| | |
|---|-----------------|
| a. Operation and maintenance of the Judicial and Bar Council..... | 11,031,000 |
| Sub-total, Function 5..... | 11,031,000 |
| 6. Adjudication of Regional Court Cases | |
| a. Adjudication of regional court cases..... | 711,712,000 |
| Sub-total, Function 6..... | 711,712,000 |
| 7. Adjudication of Metropolitan Court Cases | |
| a. Adjudication of metropolitan court cases..... | 68,101,000 |
| Sub-total, Function 7..... | 68,101,000 |
| 8. Adjudication of Municipal Trial Court Cases in Cities | |
| a. Adjudication of municipal trial court cases in cities | 95,100,000 |
| Sub-total, Function 8..... | 95,100,000 |
| 9. Adjudication of Municipal Circuit Court Cases | |
| a. Adjudication of municipal circuit court cases..... | 200,537,000 |
| Sub-total, Function 9..... | 200,537,000 |
| 10. Adjudication of Municipal Court Cases | |
| a. Adjudication of municipal court cases..... | 216,593,000 |
| Sub-total, Function 10..... | 216,593,000 |
| 11. Adjudication of Shari'a District Court Cases | |
| a. Adjudication of shari'a district court cases..... | 5,206,000 |
| Sub-total, Function 11..... | 5,206,000 |
| 12. Adjudication of Shari'a Circuit Court Cases | |
| a. Adjudication of shari'a circuit court cases..... | 26,331,000 |
| Sub-total, Function 12..... | 26,331,000 |
| Total, Functions..... | P 2,097,651,000 |

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

| No. | Amount |
|-------|---------|
| 2,894 | 460,664 |

1082 GENERAL APPROPRIATIONS ACT, FY 1992

Supreme Court of the Philippines

| | | |
|----------------------------------|----|-------|
| Chief Justice | 1 | 264 |
| Associate Justice | 14 | 3,284 |
| Court Administrator | 1 | 228 |
| Executive Clerk of Court V | 1 | 228 |
| Deputy Court Administrator | 3 | 683 |
| Member, Judicial and Bar Council | 4 | 911 |
| Executive Clerk of Court IV | 5 | 1,025 |
| Executive Clerk of Court III | 6 | 1,093 |
| Director IV | 9 | 1,639 |
| Director III | 18 | 3,006 |
| Head Executive Assistant | 2 | 334 |
| Director II | 4 | 607 |
| Director I | 3 | 410 |
| Chief of Division or Equivalent | 40 | 4,865 |

Regional Trial Courts

| | | |
|---|-----|---------|
| RTC Judge | 720 | 147,528 |
| Clerk of Court VII | 7 | 1,063 |
| Clerk of Court VI (Equivalent to Chief of Division) | 213 | 29,100 |
| Clerk of Court V (Equivalent to Chief of Division) | 657 | 79,904 |

Metropolitan Trial Courts

| | | |
|---|----|--------|
| Metro TC Judge | 82 | 14,937 |
| Clerk of Court VI (Equivalent to Chief of Division) | 2 | 273 |

Municipal Trial Courts in Cities

| | | |
|------------------------|-----|--------|
| City Trial Court Judge | 124 | 20,706 |
|------------------------|-----|--------|

Municipal Circuit Trial Courts

| | | |
|------------|-----|--------|
| MCTC Judge | 481 | 73,016 |
|------------|-----|--------|

Municipal Trial Courts

| | | |
|-----------|-----|--------|
| MTC Judge | 436 | 66,185 |
|-----------|-----|--------|

Shari'a District Courts

| | | |
|---|---|-------|
| SDC District Court Judge | 5 | 1,025 |
| Clerk of Court VI (Equivalent to Chief of Division) | 5 | 608 |

Shari'a Circuit Courts

| | | |
|-----------|----|-------|
| SCC Judge | 51 | 7,742 |
|-----------|----|-------|

Other Positions

19,676 761,913

Technical

10,847 470,988

Administrative and Other Support Positions

8,829 290,925

Total Permanent Positions

22,570 1,222,577

Contractual and Emergency Employment

Casual/Emergency Personnel

1,050

| | |
|--|-----------|
| otal Contractual and Emergency Employment | 1,050 |
| otal | 22,570 |
| | 1,223,627 |
| New Appropriations, by Object of Expenditures | |
| ===== | |
| In Thousand Pesos) | |
| <u>Functions/Locally-Funded Projects</u> | |
| Current Operating Expenditures | |
| Personal Services | |
| otal Salaries of Permanent Personnel | 1,222,577 |
| otal Salaries and Wages of Contractual and Emergency Personnel | 1,050 |
| | ----- |
| otal Salaries and Wages | 1,223,627 |
| | ----- |
| Other Compensation | |
| Step Increments for Merit/Length of Service | 23,986 |
| Honoraria and Commutable Allowances | 85,992 |
| Employees Compensation Insurance Premiums | 8,125 |
| Pag-I.B.I.G. Contributions | 10,637 |
| Medicare Premiums | 6,771 |
| Bonus and Cash Gift | 124,589 |
| Terminal Leave Benefits | 55,310 |
| Personnel Economic Relief Allowance | 117,912 |
| Others | 52,836 |
| | ----- |
| otal Other Compensation | 486,158 |
| | ----- |
| 1 Total Personal Services | 1,709,785 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| 2 Travelling Expenses | 4,865 |
| 3 Communication Services | 9,881 |
| 4 Repair and Maintenance of Government Facilities | 1,500 |
| 5 Transportation Services | 742 |
| 6 Other Services | 37,225 |
| 7 Supplies and Materials | 60,847 |
| 8 Rents | 8,237 |
| 9 Grants, Subsidies and Contributions | 7,000 |
| 4 Water/Illumination and Power | 26,304 |
| 5 Social Security Benefits and Other Claims | 206,717 |
| 7 Maintenance of Motor Vehicles Used for Official Travel | 2,640 |
| 9 Representation Expenses | 13,248 |
| | ----- |
| otal Maintenance and Other Operating Expenses | 379,206 |
| | ----- |
| otal Current Operating Expenditures | 2,088,991 |
| | ----- |
| Capital Outlays | |
| 3 Equipment Outlay | 8,660 |
| | ----- |
| otal Capital Outlays | 8,660 |
| | ----- |
| OTAL NEW APPROPRIATIONS | 2,097,651 |
| | ===== |

B. Sandiganbayan

For general administration, administration of personnel benefits and adjudication of cases involving graft and corrupt practices of public officials, employees and accomplices as indicated hereunder..... P 29,220,000

New Appropriations, by Function
=====

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|--|-----------------|---------------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| A. Functions | | | | |
| 1. General Administration and Support Services | P 6,549,000 | P 6,308,000 | | P 12,857,000 |
| 2. Administration of Personnel Benefits | 2,552,000 | | | 2,552,000 |
| 3. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices | 11,703,000 | 2,108,000 | | 13,811,000 |
| Total, Functions. | 20,804,000 | 8,416,000 | | 29,220,000 |
| Total New Appropriations, Sandiganbayan | P 20,804,000 | P 8,416,000 | | P 29,220,000 |

Special Provisions

- Administration of the Sandiganbayan Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice, subject to the provisions of P.D. No. 1177 (E.O. No. 292), P.D. No. 985 and to other pertinent budget, accounting and auditing rules and regulations.
- Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and condition:

Activities and Purposes

Amounts

1. General Administration and Support Services

- Administrative services, including personnel, property and records management, and the payment of extraordinary expenses..... P 3,344,000
- Payment of retirement gratuity of national government officials and employees..... 3,368,000
- Payment of terminal leave benefits to officials and employees entitled thereto..... 3,506,000

| | |
|---|--------------|
| d. Payment of pensions of retired justices and officials entitled thereto..... | 874,000 |
| e. Payment of step increment for merit and length of service..... | 252,000 |
| f. Financial and management activities, including budgeting and accounting..... | 1,513,000 |
| Sub-total, Function 1..... | 12,857,000 |
| 2. Administration of Personnel Benefits | |
| a. Payment of compensation insurance premiums..... | 66,000 |
| b. Payment of national government contribution to the Health Insurance (Medicare) Fund..... | 55,000 |
| c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program..... | 259,000 |
| d. Payment of bonus and cash gift..... | 1,236,000 |
| e. Payment of Personnel Economic Relief Allowance..... | 936,000 |
| Sub-total, Function 2..... | 2,552,000 |
| 3. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices | |
| a. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings..... | 3,108,000 |
| b. Trial of cases, preparation and promulgation of decisions and issuance processes..... | 9,198,000 |
| c. Conduct of legal research and technical studies..... | 1,505,000 |
| Sub-total, Function 3..... | 13,811,000 |
| Total, Functions..... | P 29,220,000 |

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

| | No. | Amount |
|------------------------------|-----|--------|
| | 17 | 3,326 |
| Presiding Justice | 1 | 235 |
| Associate Justice | 8 | 1,822 |
| Executive Clerk of Court IV | 1 | 205 |
| Executive Clerk of Court III | 3 | 546 |
| Court Attorney V | 1 | 152 |
| Records Officer V | 1 | 122 |

1086 GENERAL APPROPRIATIONS ACT, FY 1992

| | | |
|--|-----|--------|
| Financial and Management Officer II | 1 | 122 |
| Administrative Officer V | 1 | 122 |
| Other Positions | 169 | 9,278 |
| Technical | 43 | 3,172 |
| Administrative and Other Support Positions | 126 | 6,106 |
| Total Permanent Positions | 186 | 12,604 |
| Total | 186 | 12,604 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 12,604

Total Salaries and Wages 12,604

Other Compensation

| | |
|---|-------|
| Step Increments for Merit/Length of Service | 252 |
| Honoraria and Commutable Allowances | 694 |
| Employees Compensation Insurance Premiums | 66 |
| Pag-I.B.I.G. Contributions | 259 |
| Medicare Premiums | 55 |
| Bonus and Cash Gift | 1,236 |
| Terminal Leave Benefits | 3,506 |
| Personnel Economic Relief Allowance | 936 |
| Others | 1,196 |

Total Other Compensation 8,200

01 Total Personal Services 20,804

Maintenance and Other Operating Expenses

| | |
|---|-------|
| 02 Travelling Expenses | 54 |
| 03 Communication Services | 266 |
| 06 Other Services | 1,263 |
| 07 Supplies and Materials | 1,195 |
| 14 Water/Illumination and Power | 1,718 |
| 15 Social Security Benefits and Other Claims | 3,368 |
| 17 Maintenance of Motor Vehicles Used for Official Travel | 204 |
| 19 Representation Expenses | 348 |

Total Maintenance and Other Operating Expenses 8,416

Total Current Operating Expenditures 29,220

TOTAL NEW APPROPRIATIONS 29,220

C. Court of Appeals

For general administration, administration of personnel benefits and the adjudication of appealed and other cases as indicated hereunder.....P 114,615,000

New Appropriations, by Function

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|--|-----------------|----------------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| A. Functions | | | | |
| 1. General Administration and Support Services | P 62,928,000 | P 18,099,000 | | P 81,027,000 |
| 2. Administration of Personnel Benefits | 13,442,000 | | | 13,442,000 |
| 3. Adjudication of Appealed and Other Court Cases | 16,571,000 | 3,575,000 | | 20,146,000 |
| Total, Functions | 92,941,000 | 21,674,000 | | 114,615,000 |
| Total New Appropriations, Court of Appeals | P 92,941,000 | P 21,674,000 | | P 114,615,000 |

Special Provisions

1. **Authority to Use Savings.** Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25(5), Article VI of the Constitution of the Republic of the Philippines, the Presiding Justice may be authorized to use any savings in any item of the appropriation for the Court of Appeals for purposes of: (1) improving its compound and facilities; and (2) for augmenting any deficiency in any item of its appropriation including its extraordinary expenses and payment of adjusted pension rates to retired justices entitled thereto pursuant to Administrative Matter No. 91-8-225-C.A.

2. **Payment of Adjusted Pension Rates to Retired Justices.** The amount herein appropriated for payment of pensions to retired judges and justices shall include the payment of pensions at the adjusted rates to retired justices of the Court of Appeals entitled thereto pursuant to the ruling of the Supreme Court in Administrative Matter No. 91-8-225-C.A.

3. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

| Activities and Purposes | Amounts |
|---|--------------|
| 1. General Administration and Support Services | |
| a. General administrative services, including extraordinary expenses..... | P 59,877,000 |
| b. Payment of retirement gratuity of national government officials and employess..... | 12,719,000 |

1088 GENERAL APPROPRIATIONS ACT, FY 1992

| | |
|---|---------------|
| c. Payment of terminal leave benefits to officials and employees entitled thereto..... | 3,854,000 |
| d. Payment of pensions to retired judges and justices entitled thereto..... | 3,275,000 |
| e. Payment for step increment for merit and length of service..... | 1,300,000 |
| Sub-total, Function 1..... | 81,027,000 |
| 2. Administration of Personnel Benefits | |
| a. Payment of compensation insurance premiums..... | 373,000 |
| b. Payment of national government contribution to the Health Insurance (Medicare) Fund..... | 319,000 |
| c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program..... | 853,000 |
| d. Payment of bonus and cash gift..... | 6,509,000 |
| e. Payment of Personnel Economic Relief Allowance..... | 5,388,000 |
| Sub-total, Function 2..... | 13,442,000 |
| 3. Adjudication of Appealed and Other Court Cases | |
| a. Adjudication of appealed and other cases..... | 20,133,000 |
| b. Payment of compensation of attorneys-de-officio..... | 13,000 |
| Sub-total, Function 3..... | 20,146,000 |
| Total, Functions..... | P 114,615,000 |

Staffing Summary

=====

(Amount, In Thousand Pesos)

| | No. | Amount |
|---------------------------------|-----|--------|
| Permanent Positions: | | |
| Key Positions | 136 | 24,518 |
| Presiding Justice | 1 | 235 |
| Associate Justice | 50 | 11,385 |
| Executive Clerk of Court IV | 1 | 205 |
| Executive Clerk of Court III | 1 | 182 |
| Court of Appeals Reporter II | 1 | 167 |
| Executive Clerk of Court II | 17 | 2,839 |
| Court of Appeals Reporter I | 1 | 152 |
| Court Attorney V | 52 | 7,894 |
| Chief of Division or Equivalent | 12 | 1,459 |

THE JUDICIARY 1089

| | | |
|--|-------|--------|
| Other Positions | 904 | 40,532 |
| Technical | 6 | 820 |
| Administrative and Other Support Positions | 898 | 39,712 |
| Total Permanent Positions | 1,040 | 65,050 |
| Contractual and Emergency Employment | | |
| Casual/Emergency Personnel | 24 | 366 |
| Total Contractual and Emergency Employment | 24 | 366 |
| Total | 1,064 | 65,416 |

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

| | |
|--|--------|
| Total Salaries of Permanent Personnel | 65,050 |
| Total Salaries of Temporary, Contractual and Emergency Personnel | 366 |
| Total Salaries and Wages | 65,416 |

Other Compensation

| | |
|---|--------|
| Step Increments for Merit/Length of Service | 1,300 |
| Honoraria and Commutable Allowances | 3,312 |
| Employees Compensation Insurance Premiums | 373 |
| Pag-I.B.I.G. Contributions | 853 |
| Medicare Premiums | 319 |
| Bonus and Cash Gift | 6,509 |
| Terminal Leave Benefits | 3,856 |
| Personnel Economic Relief Allowance | 5,388 |
| Others | 5,615 |
| Total Other Compensation | 27,525 |

01 Total Personal Services

92,941

Maintenance and Other Operating Expenses

| | |
|---|--------|
| 02 Travelling Expenses | 111 |
| 03 Communication Services | 1,095 |
| 04 Repair and Maintenance of Government Facilities | 110 |
| 05 Transportation Services | 2 |
| 06 Other Services | 1,386 |
| 07 Supplies and Materials | 1,334 |
| 14 Water/Illumination and Power | 3,059 |
| 15 Social Security Benefits and Other Claims | 12,719 |
| 17 Maintenance of Motor Vehicles Used for Official Travel | 166 |
| 19 Representation Expenses | 1,692 |

1090 GENERAL APPROPRIATIONS ACT, FY 1992

| | |
|--|---------|
| Total Maintenance and Other Operating Expenses | 21,674 |
| Total Current Operating Expenditures | 114,615 |
| TOTAL NEW APPROPRIATIONS | 114,615 |

D. Court of Tax Appeals

For general administration, administration of personnel benefits, and the adjudication of tax, customs and assessment cases as indicated hereunder.....P 9,302,000

New Appropriations, by Function

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|--|---------------------------------------|---|------------------------|--------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| A. Functions | | | | |
| 1. General Administration and Support Services | P 2,030,000 P | 2,327,000 P | 500,000 P | 4,857,000 |
| 2. Administration of Personnel Benefits | 586,000 | | | 586,000 |
| 3. Adjudication of Tax, Customs and Assessment Cases | 2,709,000 | 1,150,000 | | 3,859,000 |
| Total, Functions | 5,325,000 | 3,477,000 | 500,000 | 9,302,000 |
| Total New Appropriations, Court of Tax Appeals | P 5,325,000 P | 3,477,000 P | 500,000 P | 9,302,000 |

Special Provisions

1. Augmentation of any Item in the Court's Appropriations. Subject to the approval of the Chief Justice of the Supreme Court and to the provisions of P.D. No. 1177 (E.O. No. 292) and P.D. No. 985, savings in the appropriations of the Court of Tax Appeals may be authorized to be used to augment its appropriations for: (a) commutable terminal leaves of Judges and other personnel of the Court of Tax Appeals; (b) repair, maintenance, improvement and other operating expenses of the Court's library and other facilities; (c) necessary expenses for the employment of temporary employees for judicial administration, subject to P.D. No. 985; and (d) compensation for attorneys-de-officio.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

| | | |
|--|---|------------------|
| a. General administrative services, including extraordinary expenses..... | P | 1,937,000 |
| b. Payment of retirement gratuity of national government officials and employees..... | | 1,514,000 |
| c. Payment of terminal leave benefits to officials and employees entitled thereto..... | | 769,000 |
| d. Payment of pensions of retired judges entitled thereto | | 52,000 |
| e. Payment of step increment for merit and length of service..... | | 71,000 |
| f. Attendance in conferences, seminars and the educational training of judges and other officials and employees..... | | 14,000 |
| g. Purchase and/or fabrication of furniture and equipment | | 500,000 |
| Sub-total, Function 1..... | | <u>4,857,000</u> |
| 2. Administration of Personnel Benefits | | |
| a. Payment of compensation insurance premiums..... | | 17,000 |
| b. Payment of national government contribution to the Health Insurance (Medicare) Fund..... | | 7,000 |
| c. Payment of bonus and cash gift..... | | 340,000 |
| d. Payment of Personnel Economic Relief Allowance..... | | 222,000 |
| Sub-total, Function 2..... | | <u>586,000</u> |
| 3. Adjudication of Tax, Customs and Assessment Cases | | |
| a. Adjudication of tax, customs and assessment cases..... | | 3,859,000 |
| Sub-total, Function 3..... | | <u>3,859,000</u> |
| Total, Functions..... | P | <u>9,302,000</u> |

Staffing Summary

Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

| | No. | Amount |
|-----------------------------|-----|--------|
| Presiding Judge | 1 | 228 |
| Associate Judge | 2 | 409 |
| Executive Clerk of Court II | 1 | 167 |
| Executive Clerk of Court I | 2 | 152 |
| Court Attorney V | 1 | 152 |
| Administrative Officer V | 1 | 122 |

Other Positions:

38 2,302

1092 GENERAL APPROPRIATIONS ACT, FY 1992

| | | |
|---|-------|-------|
| Technical | 13 | 883 |
| Administrative and Other Support Positions | 25 | 1,419 |
| Total Permanent Positions | 46 | 3,532 |
| Total | 46 | 3,532 |
| New Appropriations, by Object of Expenditures | | |
| ===== | | |
| (In Thousand Pesos) | | |
| <u>A. Functions/Locally-Funded Projects</u> | | |
| Current Operating Expenditures | | |
| Personal Services | | |
| Total Salaries of Permanent Personnel | | 3,532 |
| Total Salaries and Wages | | 3,532 |
| Other Compensation | | |
| Step Increments for Merit/Length of Service | 71 | |
| Honoraria and Commutable Allowances | 255 | |
| Employees Compensation Insurance Premiums | 17 | |
| Medicare Premiums | 7 | |
| Bonus and Cash Gift | 340 | |
| Terminal Leave Benefits | 769 | |
| Personnel Economic Relief Allowance | 222 | |
| Others | 112 | |
| Total Other Compensation | | 1,793 |
| 01 Total Personal Services | | 5,325 |
| Maintenance and Other Operating Expenses | | |
| 02 Travelling Expenses | 22 | |
| 03 Communication Services | 65 | |
| 04 Repair and Maintenance of Government Facilities | 11 | |
| 05 Transportation Services | 24 | |
| 06 Other Services | 204 | |
| 07 Supplies and Materials | 130 | |
| 08 Rents | 1,065 | |
| 14 Water/Illumination and Power | 320 | |
| 15 Social Security Benefits and Other Claims | 1,514 | |
| 17 Maintenance of Motor Vehicles Used for Official Travel | 30 | |
| 19 Representation Expenses | 92 | |
| Total Maintenance and Other Operating Expenses | | 3,477 |
| Total Current Operating Expenditures | | 8,802 |
| Capital Outlay | | |
| 33 Equipment Outlay | | 500 |
| Total Capital Outlays | | 500 |
| TOTAL NEW APPROPRIATIONS | | 9,302 |

GENERAL SUMMARY
THE JUDICIARY

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|--|-----------------|-----------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| A. Supreme Court of the Philippines and the Lower Courts | P 1,709,785,000 | P 379,206,000 | P 8,660,000 | P 2,097,651,000 |
| B. Sandiganbayan | 20,804,000 | 8,416,000 | | 29,220,000 |
| C. Court of Appeals | 92,941,000 | 21,674,000 | | 114,615,000 |
| D. Court of Tax Appeals | 5,325,000 | 3,477,000 | 500,000 | 9,302,000 |
| Total New Appropriations, The Judiciary | P 1,828,855,000 | P 412,773,000 | P 9,160,000 | P 2,250,788,000 |